SPORTS PREMIUM SPENDING PLAN and Review 2022 – 2023

'Learning to make the world a better place'

SPORTS PREMIUM SPENDING PLAN 2022 – 2023

This document shows our spending plan for the Sports Premium Grant for the 2022 – 2023 academic year.

Grant due to receive - £22,250

What is the Sports Premium?
The Government has provided funding to schools to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

We are required to publish details of how we spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment.

We use these 5 key indicators to demonstrate an improvement in the provision we provide for the teaching of P.E. in our school:

Category	Indicators
1	The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school
2	The profile of PE and sport being raised across the school as a tool for whole school improvement
3	Increased confidence, knowledge and skills of all staff in teaching PE and sport
4	Broader experience of a range of sports and activities offered to all pupils
5	Increased participation in competitive sport
SC	Swimming Competence

In 2022 – 2023, we plan to use the Sports Premium Grant to fund a range of activities and resources for children to enhance Physical Education at Collis Primary School.

Key Indicator	School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact: Review Sep 2023	Sustainability and suggested next steps:
1	To ensure maximum activity for children during break and lunchtimes To ensure each year group has sufficient PE equipment to deliver the curriculum	• To provide sports equipment for break, lunchtimes, extra-curricular activities and PE lessons To purchase new equipment for extra curricular activities	• £4156	Sports equipment shed fully stocked with up to date curriculum and extra-curricular resources	Equipment to be updated as required enabling us to reach as many children as possible during curriculum time and after school clubs.

3	To develop and maintain staff confidence in P.E. Staff training in an areas identified for CPD via staff survey To improve quality of teaching in PE across the school The profile of PE and sport being raised across the school as a tool for whole school improvement	• PE coordinator to be released to work alongside colleagues to team teach and upskill teachers	• £10206	JL employed as PE specialist, teaching and collaborating with staff and children from Nursery to Year 6. Each Year group worked with JL to enhance teaching and learning strategies (coaching/monitoring, team teaching, gallery lessons) Highest number of extra-curricular clubs offered. Teachers confidence in using GetSet4PE increased. Staff meeting led to share the PE vision and assessment expectations.	This will be an ongoing target to develop new and existing staff
4	Pupils have the opportunity to experience a range of sports outside the curriculum Increase participation in a range of activities	• Royal Canoe Club Sessions for Year 5 • Skiing	• £2650 • £575	Year 5 enjoyed a fantastic week at RCC where 100% of pupils took a full and active part. Collis Ski Team continued to flourish with children from Y2 to Y6 competing in the LSSR in Welwyn winning 6 medals	This will again be a focus with Year 5 accessing activities at Royal Canoe Club and all children from Y2 to 6 being encouraged in skiing.
5	Provide opportunities for children to participate in inter school and intra school competition	• Richmond SSP Membership & Sports and fitness services SLA • Richmond Borough sports entry • Competitive sports festivals x6 days supply cover needed to release teachers • Pitch markings	• £1500 & £450 • £150 • £1100 • £400	Over 60% of children in Years 5 and 6 represented Collis in inter- school (92% in Intra-school) competitive sport – Dodgeball and football tournaments. Boys football won Hampton Cup for the first time since 2012. Collis entered every available sporting competition, winning Golf gold.	Collis will be looking to participate in all available opportunities.

SC	To increase confidence and competence of non- swimmers	• Swimming teacher booster program so all year 6 children can swim 25m, use a range of strokes effectively and perform safe self-rescue in different water-based situations 4 weeks x 3hrs per week	• £1350	Local swimming teachers employed to support booster sessions to improve confidence and competence. 88% of our Year 6 children can swim competently, confidently and proficiently over a distance of at least 25m. 86% of our Year 6 children can use a range of strokes effectively. 44% of our Year 6 children can perform safe, self-rescue in different water-based situations.	Maintain good links with local swimming teachers
TOTAL			**£22137**		

SWIMMING DATA 2022/23

As of October 2017, schools have the responsibility of publishing swimming data. This data should express how many children have met the National Curriculum expectations in KS2.

88% of our Year 6 children can swim competently, confidently and proficiently over a distance of at least 25m.

86% of our Year 6 children can use a range of strokes effectively.

86% of our Year 6 children can perform safe, self-rescue in different water-based situations.