SPORTS PREMIUM SPENDING PLAN
2020 – 2021

‘Learning to make the world a better place’

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This document shows our spending plan for the Sports Premium Grant for the 2020 – 2021 academic year.

Grant due to receive - £29,429

What is the Sports Premium?

The Government has provided funding to schools to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

We are required to publish details of how we spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment.

We use these 5 key indicators to demonstrate an improvement in the provision we provide for the teaching of P.E. in our school:

Category	Indicators
1	The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school
2	The profile of PE and sport being raised across the school as a tool for whole school improvement
3	Increased confidence, knowledge and skills of all staff in teaching PE and sport
4	Broader experience of a range of sports and activities offered to all pupils
5	Increased participation in competitive sport
SC	Swimming Competence

In 2020 – 2021, we plan to use the Sports Premium Grant to fund a range of activities and resources for children to enhance Physical Education at Collis Primary School.

Key Indicator	School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
1	To ensure maximum activity for children during break and lunchtimes To purchase new mats for gymnastics To ensure each year group has sufficient PE equipment to deliver the curriculum	• To provide year group COVID bubbles with own sports equipment for break times and PE lessons • Buy new PE mats • To maintain existing equipment	• £7,000 • £814 • £500	Equipment purchased and activity levels during break and lunchtime were maintained despite the need to keep equipment separate. New mat trolleys are now in place, making it much easier for them to be taken out and put away.	Hockey club will be reintroduced. Equipment to be updated as required to enable us to reach as many children as possible during curriculum time and after school clubs.
3	To develop and maintain staff confidence in P.E. To increase confidence in delivering hockey in Y3 Staff training in an areas identified for CPD (gymnastics) To improve quality of teaching in PE across the school	• Richmond SSP Membership • PE schemes of work • Specialist hockey teacher sharing resources and experience with colleagues • Specialist gymnastics CPD provider	• £1,500 • £372 • £500	Although the hockey with Y3 took place (JMcC) with a member of staff currently at Collis, outside agencies were unable to come into school to deliver training or CPD.	This will be an ongoing target.

4	Pupils have the opportunity to experience a range of sports outside the curriculum Increase participation in a range of activities	• Royal Canoe Club Sessions for Year 5 (Will use credit on account from prior year) • Skiing	• N/A • £1,100	Canoeing and skiing took place with an increased percentage of children taking up the skiing offer through Sandown Ski Centre.	This will again be a focus with Year 5 accessing activities at Royal Canoe Club and all children from Y2 to 6 being encouraged in skiing.
5	Provide opportunities	• Cost of borough sports • Borough Sports 2 days supply cover needed • Y5 / 6 cricket tournament 4 days supply cover needed to release teachers	• £150 • £370 • £740	External tournaments and Borough sports events were cancelled. Collis launched internal class football competition involving over 150 children from years 4 to 6.	All tournaments and fixtures have been given the green light to return in 2021/22. Collis will be looking to participate in all available opportunities.
2	The profile of PE and sport being raised across the school as a tool for whole school improvement	• Staff PE kit	• £500	All new staff provided with correct PE kit to maintain positive image of PE.	Existing kit is 4 years old. Need to replace for all staff involved in delivering PE and school sport.
2	To use new MUGA pitches during break times, lunchtimes, PE lessons and after school clubs to promote participation in a range of sports	• Line markings, goal posts/nets etc in place so MUGA can be used for a range of sports	• £13,983	Line markings completed. We await the installation of new netball posts.	Possibility of installing activity walls within the MUGA to maximize sports and games on offer in this space.
SC	No swimming planned for this academic year due to COVID 19				
TOTAL **GRANT DUE TO BE RECEIVED** **BALANCE TO BE CARRIED FORWARD TO ACADEMIC YEAR 2021/22**			**£27,529** **£29, 429** **£ 1,900**		