SPORTS PREMIUM SPENDING PLAN
2018 – 2019



‘To value and inspire’

SPORTS PREMIUM SPENDING PLAN 2018 – 2019

This document shows our spending plan for the Sports Premium Grant for the 2018 – 2019 academic year.

Grant due to receive - £22,240

What is the Sports Premium?

The Government has provided funding to schools to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

We are required to publish details of how we spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment.

We use these 5 key indicators to demonstrate an improvement in the provision we provide for the teaching of P.E. in our school:

Category	Indicators
1	The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school
2	The profile of PE and sport being raised across the school as a tool for whole school improvement
3	Increased confidence, knowledge and skills of all staff in teaching PE and sport
4	Broader experience of a range of sports and activities offered to all pupils
5	Increased participation in competitive sport
SC	Swimming Competence

In 2018 – 2019, we plan to use the Sports Premium Grant to fund a range of activities and resources for children to enhance Physical Education at Collis Primary School.

Key Indicator	School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
3	To develop and maintain staff confidence in P.E. Increase in percentage of children at age expectations by the end of the year	• Richmond SSP Membership • PE Co-ordinator release • Sports and Fitness Services SLA • Gymnastics Inset • PE Co-ordinator coaching/mentoring (10 days throughout the year) • PC in 2nd hall to aid dance teaching	£1,300.00 £1,950.00 £400.00 £500.00 £2,000 £1000	Will be completed Summer 2019	Training staff members Gymnastics SOW in place and used by staff Staff more confident teaching Gymnastics
1	To continue to promote healthy active lifestyles across the school and increase the percentage of pupils attending an extra –curricular sports clubs	• Change 4 Life Clubs and Girls Football (36 weeks @ £100) • Teddington Hockey Coaches (6 week block) x 2 (Year 3 & Year 4)	£3,600.00 £1,400		
4	Pupils have the opportunity to experience a range	• RFU Membership • Club Resources (Goals) • Table tennis equipment	£45.00 £1,440.14 £79.96		Staying up to date with current development

	of sports outside the curriculum Increase participation in a range of activities	• KS1 Year Group Trolleys and resources • Swimming Lane Hire • Royal Canoe Club course for Year 5	£1730 £160 £1800		Trolley use will protect and look after resources Link developed between the school and the RCC
5	Provide opportunities	• Girls football tournament - 7 hours DW 5 • Bus Permit for Cross Country • Supply Cover for teacher attendance at competitions • Borough sports entry • Ski Race Entry	£210.00 £25.00 £2,400 £100 £276		Children enjoy competing and develop a passion for sport and exercising
2	The profile of PE and sport being raised across the school as a tool for whole school improvement	• Staff PE kit for new staff 2 • Borough Sports Athletics kit	£360 £500		
SC	To increase confidence and competence of non- swimmers	Swimming teacher booster program so all year 6 children can swim 25m, use a range of strokes effectively and perform safe self-rescue in different water-based situations 4 weeks x 3hrs per week	£900		Maintain good links with local swimming teachers
TOTAL			**£22,176.10**		

At the end of the academic year we will report:

- How many pupils within their year 6 cohort can do each of the following:

- Swim competently, confidently and proficiently over a distance of at least 25 metres
- Use a range of strokes effectively
- Perform safe self-rescue in different water-based situation