SPORTS PREMIUM SPENDING PLAN
2017 – 2018



‘To value and inspire’

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This document shows our spending plan for the Sports Premium Grant for the 2017 – 2018 academic year.

Grant due to receive - £22,240 (plus £1,355.31 carried forward from 2016/17 = £23,595.31)

What is the Sports Premium?

The Government has provided funding to schools to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

We are required to publish details of how we spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment.

We use these 5 key indicators to demonstrate an improvement in the provision we provide for the teaching of P.E. in our school:

Category	Indicators
1	The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school
2	The profile of PE and sport being raised across the school as a tool for whole school improvement
3	Increased confidence, knowledge and skills of all staff in teaching PE and sport
4	Broader experience of a range of sports and activities offered to all pupils
5	Increased participation in competitive sport
SC	Swimming Competence

In 2017 – 2018, we plan to use the Sports Premium Grant to fund a range of activities and resources for children to enhance Physical Education at Collis Primary School.

Key Indicator	School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
3	To develop and maintain staff confidence in P.E. Increase in percentage of children at age expectations by the end of the year	• Richmond SSP Membership • PE Co-ordinator release • Sports and Fitness Services SLA • Merton SSP Schemes of Work • Dance Inset • PE Co-ordinator coaching/mentoring (10 days throughout the year)	£1,300.00 £1,950.00 £400.00 £1,224.00 £250.00 £2,000	Will be completed Summer 2018	Training staff members SOW in place and used by staff Staff more confident teaching dance
1	To continue to promote healthy active lifestyles across the school and increase the percentage of pupils attending an extra –curricular sports clubs	• Change 4 Life Clubs and Girls Football (36 weeks @ £100) • Pupil Premium Support - Holiday Camp	£3,600.00 £90.00		
4	Pupils have the opportunity to experience a range	• RFU Membership • Bibs, footballs • Table tennis balls	£45.00 £570.55 £42.42 £3,691.12		Staying up to date with current development

	of sports outside the curriculum Increase participation in a range of activities	• KS2 Year Group Trolleys and resources 4			Trolley use will protect and look after resources
5	Provide opportunities	• Girls football tournament - 7 hours DW 5 • Bus Permit for Cross Country • Supply Cover for teacher attendance at competitions • Borough sports entry	£210.00 £25.00 £2,400 £100		Children enjoy competing and develop a passion for sport and exercising
2	The profile of PE and sport being raised across the school as a tool for whole school improvement	• Staff PE kit 2 • Football embroidery 2	£1,978.00 £153.60		
SC	To increase confidence and competence of non- swimmers	Swimming teacher booster program so all year 6 children can swim 25m, use a range of strokes effectively and perform safe self-rescue in different water-based situations 4 weeks x 3hrs per week	£900		Maintain good links with local swimming teachers
TOTAL			**£20,929.69** **(£2,665.62 carried forward)**		

At the end of the academic year we will report:

- How many pupils within their year 6 cohort can do each of the following:
- Swim competently, confidently and proficiently over a distance of at least 25 metres
- Use a range of strokes effectively
- Perform safe self-rescue in different water-based situation