June 2026 **update so far**

Today's Agenda

1. Welcome and introduction to the CSA
2. Minutes of last meeting (16 Jan 2026)
3. Compliance Update
4. Financial Update
5. Devenports Partnership
6. Events Review
7. Upcoming Events
8. Social Media
9. Parent Choice Project
10. AOB & Questions

Welcome and Introduction

Meet the Team

Alicia Schutte

Chair

Officer/Committee Role

Anna Laszlo

Treasurer

Officer/Committee Role

Helen Swainger

Secretary

Officer/Committee Role

Julia Lowbridge

Comms & Partnerships

Committee Role

The people who make it happen

COLLIS SCHOOL ASSOCIATION

‘Tier 1’ Events

Emer Delaney
Fireworks Coordinator

Emma Casson
Summer Fair Coordinator

‘Tier 2’ Events

Alicia Schutte
Christmas Fair Coordinator

Char Scotcher
Infant Film Night Coordinator

Joanna McDermott
Jnr Disco Coordinator

Brit Darby
Easter Event Coordinator

Caz McIntosh
Bounce-a-thon Coordinator

Klaudia Galucka
Amazon Wish list Coordinator

Ongoing Events

Dora Papp
Class Reps & Merch Coordinator

Lianne Carvell
Sports Day Coordinator

Aisling Vlasto
Cake Sale Coordinator

Helen Swainger
Pre-loved uniform Coordinator

We also have a fantastic team of regular volunteers who support us throughout the year. We’re incredibly grateful to all of them for their ongoing help and dedication.

Big Picture Blueprint 2025/26

COLLIS SCHOOL ASSOCIATION

MISSION

To unite the Collis community to enrich the educational experience and strengthen school facilities; through frequent, fun, fundraising activities!

AMBITION

To raise a meaningful amount of funds in order to successfully deliver our Mission in 2025/26

KEY TASKS

- **Streamline internal** (parent) **communication** to be efficient & effective
- **Improve parent engagement & participation** in attending, contributing to, and leading events
- **Develop CSA committee culture** that is open & inviting to encourage enrolment
- **Build collaborative & constructive relationship with school & staff** to deliver events & agree fund allocation
- **Build long term, mutually beneficial partnerships with local external businesses** who have strong fit with Collis

ACTIVITIES

- **2 'TIER 1' EVENTS ANNUALLY**
  Summer Event, Fireworks
- **6-8 'TIER 2' EVENTS/ACTIVITIES ANNUALLY**
  Christmas Fair, Infant Film Night, Junior Discos, Bounce-a-thon, Amazon Wishlist, Easter Event, Parent Night(s), Sports Day
- **ONGOING (BI-WEEKLY/MONTHLY/ TERMLY) EVENTS/ACTIVITIES**
  Cake sales, Pre-loved Uniform sales, Merchandise sales, Class Rep support

PROJECTS

- **ENRICHING EDUCATIONAL EXPERIENCE**
  Termly allowance, Classroom upgrades, Tables & chairs, 'Parent Choice Project'
- **STRENGTHENING SCHOOL FACILITIES**
  Nursery shading, New sports kits, OPAL shading and seating etc, Swimming pool upgrade
- **IMPROVING CSA EFFICIENCY**
  CSA Coffee machine, Clothes rails, Sheds?

CSA KPI's

- **EVENT ENGAGEMENT**
  All CSA Committee & Event Lead roles filled at end of 2025/26; no vacancies going forward
- **VOLUNTEER ENGAGEMENT**
  Volunteer slots filled at least 2 weeks prior to 'tier 1' events
- **VISITOR EVENT SATISFACTION**
  75% of visitors rating 'Tier 1' events as 'Excellent' or 'Very Good,' sourcing regular feedback and acting on it.

BEHAVIOURS

Act as Owners of a Business that the School Community WANTS to be part of!
We will operate with **Collaboration, Inclusivity, Openness, Entrepreneurialism, Efficiency and Fun** in all that we do!

Summary of the year so far

Facebook: Collis School Association (CSA)

Instagram: @csa_collis.parents.association

We have raised an incredible **£47k** so far this year

The CSA has finally entered the digital age!

We're excited to have launched our new Facebook and Instagram pages!

We have entered into a new strategic partnership with Devenports

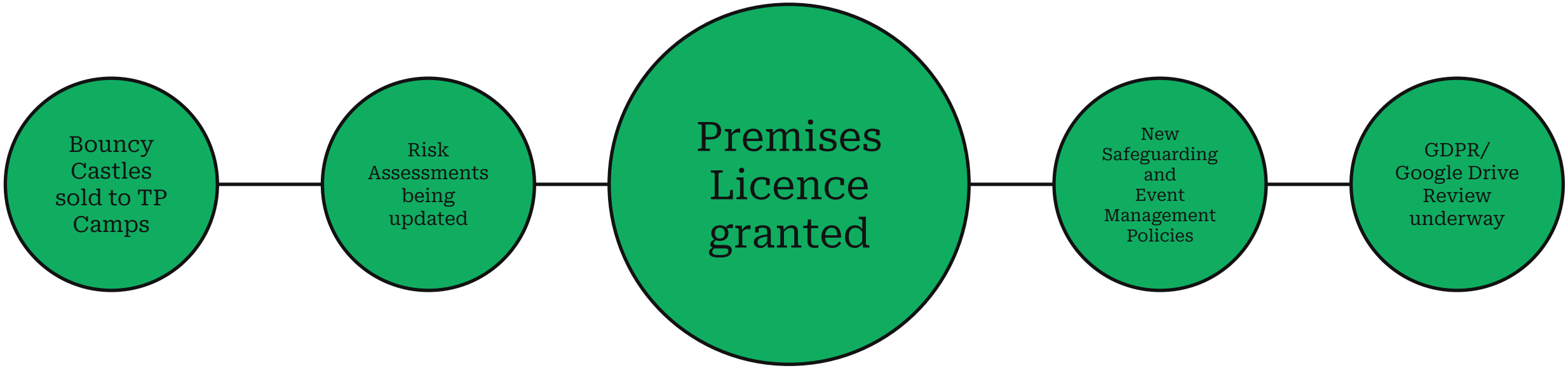
Minutes and Compliance

Minutes of last meeting

16.01.2026

Collis School Association

Compliance update

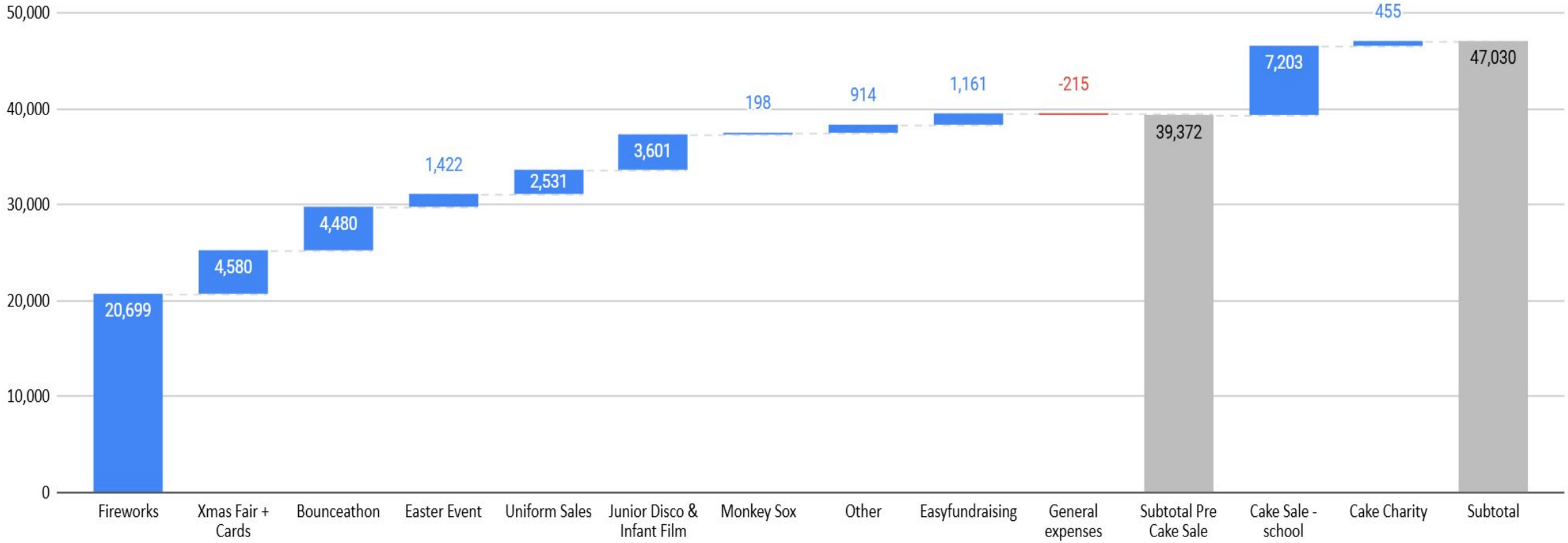


Finance update 2025/26

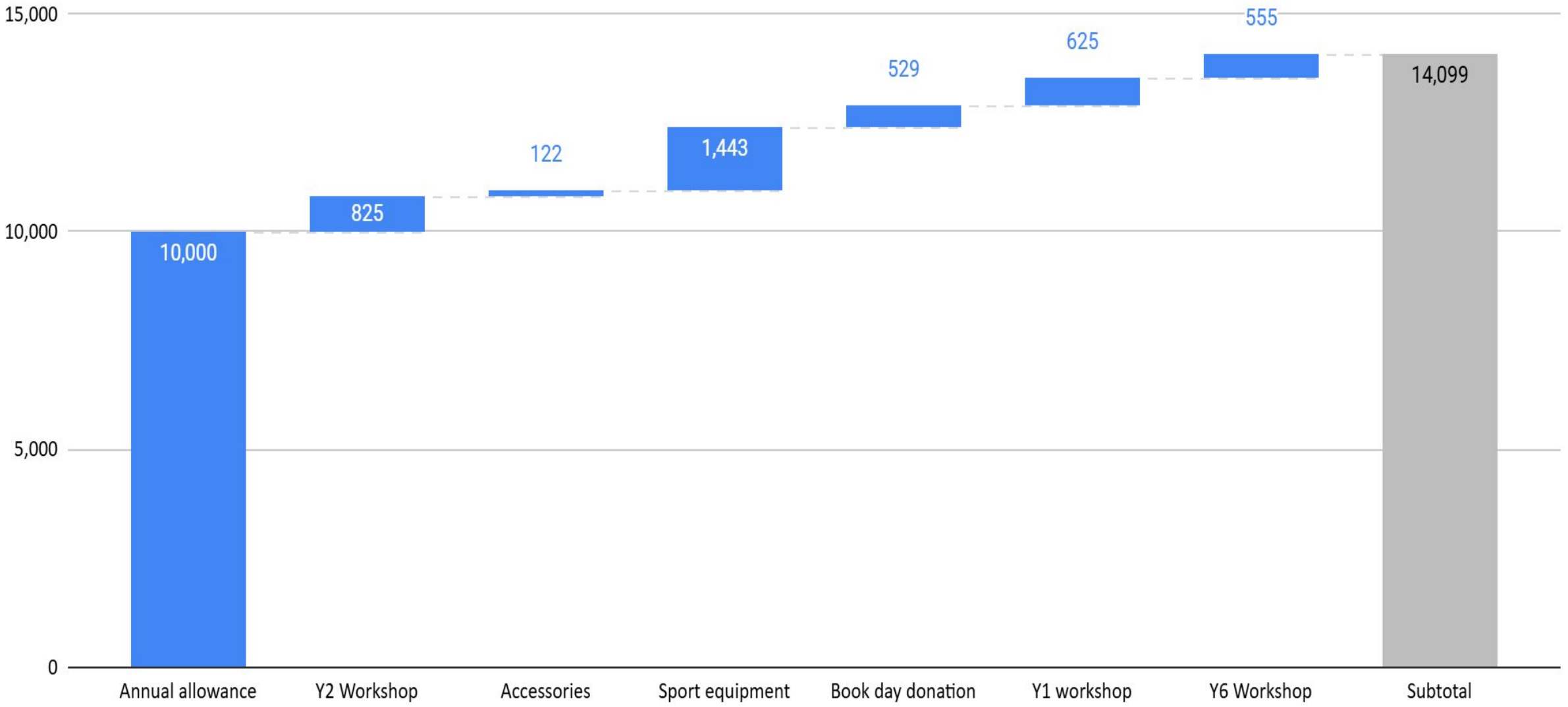
Fundraising to date

A huge thank you to everyone who supported our events – your generosity and involvement have played a big part in our success!

We have raised £47k this year includes Cake Sale events, and we are on track to raise as much as we did last year!



Donations & Investments to date



Still to spend this year

Nursery shading project **£10k**

OPAL/outdoor shading project **£12k**

Air con - trialling portable units in 3L and 4L - cost of trial **£1.5k**

Classroom chairs **£6k** (Parent Fund has agreed to fund to the other £6k needed)

CSA shed clean-up and upgrade **£1k**

Y6 outdoor shoe storage **TBC**

Climbing wall **TBC**

Devenports update

DEVENPORTS

We have entered into a strategic partnership with Devenports who will be our key sponsor of our main events this year (Summer Fair, Fireworks and Christmas Fair)

In addition to this, we have set a very exciting challenge to raise an additional £25,000 for our school this year.

For every property Devenports sell or rents out in 2026 that has a connection to a Collis pupil (current or former), they will donate £1000 to the school! That's a 25 property target.... Let's Go!!

Since we launched the initiative in March Devenports have taken on 2 instructions with a Collis connection....that's great but we have 23 to go!

If you or anyone else is thinking about selling or letting their property, please consider Devenports and don't forget to mention your connection with Collis

Past Events Review

Infant Film Night

- Infant Film Night took place on 26 January
- Very successful - raised £1k
- Date too early in the year, next year we have moved it to 9 February
- Moved from Monday to Tuesday so it clashes with fewer clubs
- Next year will be Char's final year planning the event so we'll need a replacement

School Disco

- Tuesday 17 March & Monday 23 March
- Raised just under £3K
- Quick win event - easy to organise and high return
- Moved from Monday to Tuesday so it clashes with fewer clubs
- Managing allergies was a challenge

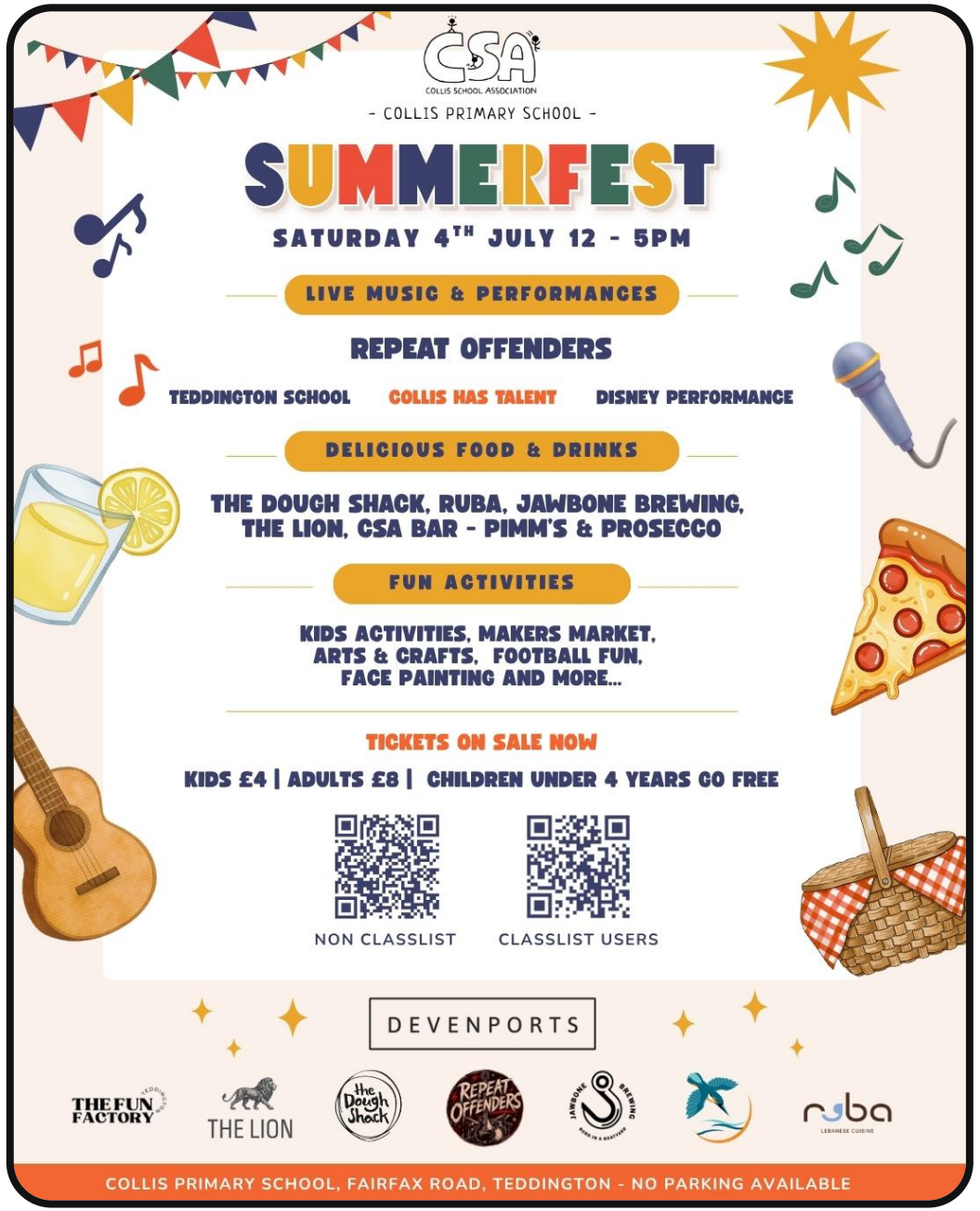
Easter Event

- Raised £1.4K which is less than we hoped for
- Wonderlicious chocolate bars were a huge success
- We sold almost 600 bars which accounted for more than half of the total amount raised
- We had 77 prizes, many from wonderful local businesses

BOUNCE-A-THON

- We raised £4.5k after expenses
- The expenses this year were a bit higher than usual as we had to print new certificates and buy new equipment
- Great day - kids, teachers and volunteers all seemed to have a good time
- The funds will contribute towards the OPAL shading project

Upcoming Events



SummerFest

- Ticket sales are a bit slow
- We have a comprehensive marketing campaign:
  - Newsletter
  - Classlist notifications
  - Class whatsapp groups
  - Parentmails
  - Social media campaign, posting 2 to 3 times per week, each post highlighting different feature, sponsor or activity
  - Provide sponsors/partners with social media toolkits
  - Paid social media ads
  - Posting on local groups like Teddington Mums etc
  - Posters & leaflet drops
  - Advertise on local street groups
  - Local nurseries to advertise the event
  - Local primary schools to advertise the makers market
  - Teddington School to advertise event in their newsletter
  - Leaflet drops in book bags next week

Collis School Association

Makers Market

- Signups are a bit slow, awareness seems low
- Planned marketing:
  - Mentions in class assemblies
  - Posters will go up in classrooms
  - Will be included in Parentmail + leaflet drop in book bags
  - Advertising with local schools
  - Email previous stall holders
  - If anyone knows of anyone wanting a stall please send them our way

Collis Has Talent

- The children are very excited
- Practicing in lunch time clubs
- Auditions will be held w/c 22 June
- Deadline for entries extended to 19 June
- 12 acts will be chosen to perform on the day
- This will continuously be promoted with other features of the event

Instagram Giveaway

- Win a VIP Family Package
- Please share with local friends
- Help us gain more followers

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- COLLIS PRIMARY SCHOOL -

VOLUNTEERS NEEDED

SUMMERFEST

SATURDAY 4TH JULY 12 - 5PM

Can you lend a hand? SummerFest volunteers needed for this year's biggest school event.

SCAN TO SIGN UP

- COLLIS PRIMARY SCHOOL -

NON-UNIFORM DAYS

SUMMERFEST

TOY TOMBOLA

Please donate toys, games, books etc.

Please only donate items that are clean, complete and in good working condition.

FRIDAY 19 JUNE

CAKE SALE

Please donate cakes of all shapes, sizes and varieties.
To help keep everyone safe, we kindly ask that all cakes are nut-free.

FRIDAY 03 JULY

THE CSA TEAM WILL BE COLLECTING DONATIONS IN THE MUGA FROM 8:30-8:50AM.

Thank you for your support

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Sports Day

- The CSA will man the water stations
- We will have a refreshment stand for parents
- We’re also trying to arrange a coffee truck
- Lianne from Monkey Sox is coordinating this

Autumn Events - help welcome!

- **Back to School Uniform Sale**
  Friday 18 September (2.30pm-3.30pm @ Collis)
- **Reception Playdate**
  Friday 25 September (3.15pm-4.30pm @ Collis)
- **Nursery Playdate**
  Friday 2 October (3.25pm-4.30pm @ Collis)
- **New Joiners Welcome Drinks**
  Friday 9 October (8pm @ The Lion Teddington)
- **CSA Welcome Meeting & AGM**
  Friday 16 October (9am @ Collis)
- We'll also be at all the **Curriculum Meetings.**

CSA gets social

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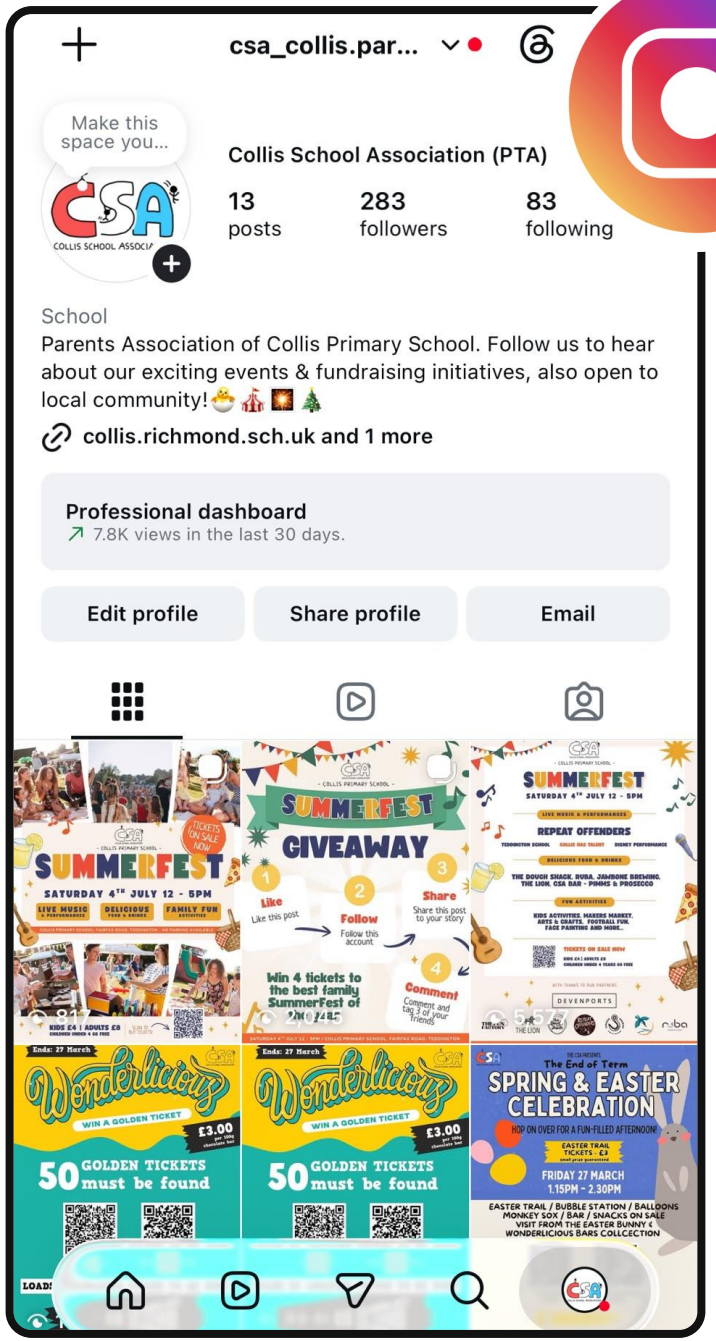

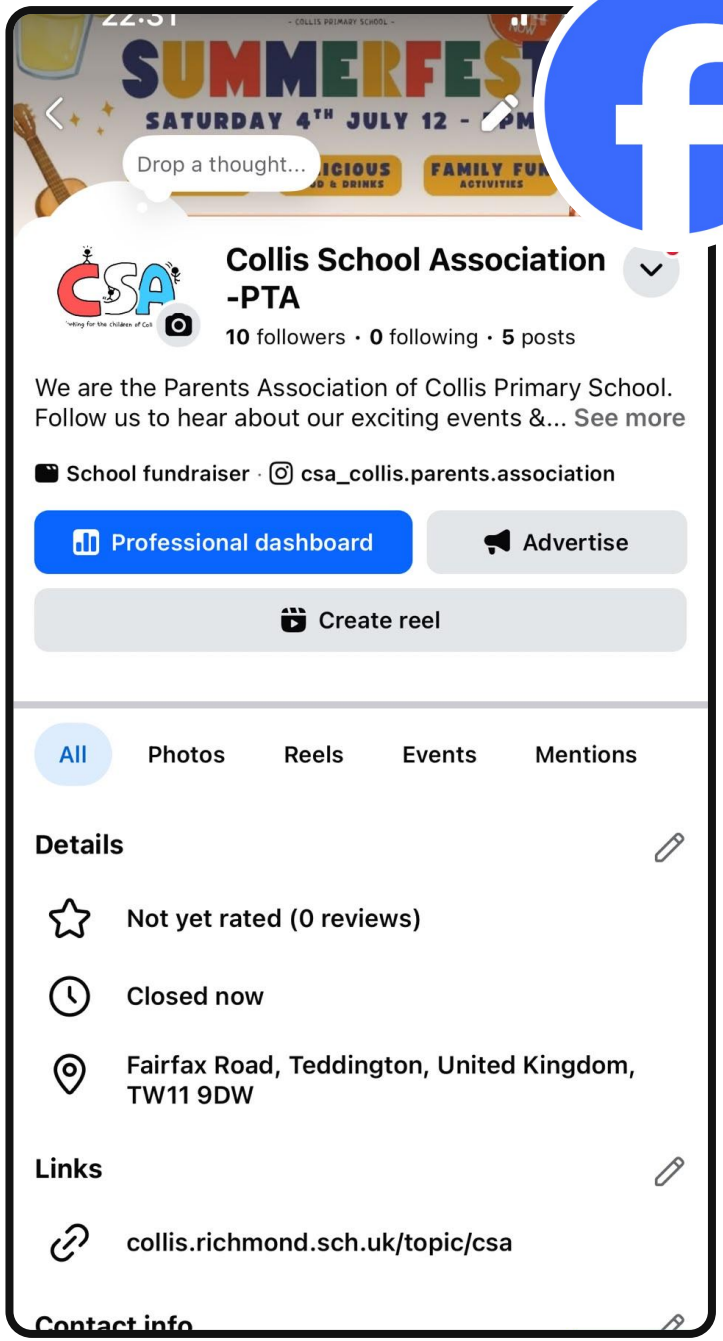

Parent Choice Project

Have your say

Please share suggestions of what we can fund next year

Questions

Suggestions

Any other business

Thank You

Get in Touch

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